

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2017 - 2018

SCHOOL: 0591 Oak View Middle School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,076,418	17.94	38,321,890	14.09	3,417,824,301	13.34
State/Local (excludes lottery)	4,924,090	82.06	233,694,557	85.90	22,171,281,118	86.56
Lottery	-	-	49,953	0.02	5,024,625	0.02
Private	-	-	-	-	19,871,211	0.08
TOTAL	6,000,508	100.00	272,066,400	100.00	25,614,001,255	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,557	4,332	4,833	2,951,104
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	967	1,104	991	802,381
Contracted Instructional Services	162	225	222	134,624
School Administration	498	578	582	413,132
Materials/Supplies/Operating Capital Outlay	302	322	234	250,147
Food Services	464	580	518	385,069
Operation and Maintenance of Plant	1,069	1,061	925	886,534
Other School-Level Support Services++	214	246	219	177,517
TOTAL SCHOOL COSTS**	7,233	8,448	8,524	6,000,508

Unweighted student FTE for this school = 829.66

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,279	3,752	4,051	1,640,831
ESOL	3,711	4,136	4,912	12,173
Exceptional Programs	3,982	6,011	7,559	1,298,100
Vocational Programs	-	3,887	4,201	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	1	82	NOT AVAILABLE	623
Computer Hardware and Software	121	128	NOT AVAILABLE	100,327
Other Instructional Materials	71	121	NOT AVAILABLE	59,023
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	7	5	NOT AVAILABLE	5,818